

Appendix J

Robb/Ledford Wildlife Management Area Grazing Lease Annual Costs to MFWP by Alternative

Alternative A

Item	Rate	AUMs	MFWP Personnel Hours	MFWP Income	MFWP Cost	Lease Credit Given	Total MFWP Income
Lease MFWP Deeded to the Association	\$21.00/AUM	1,213	NA	\$25,473	none	none	\$25,473
Lease MFWP DNRC Leased to the Association	\$21.00/AUM	683	NA	\$14,343	none	none	\$39,816
McGuire Lease Credit*	NA	NA	NA	none	none	\$9,015	\$30,801
Kelly Spring Waterline Maintenance Contract**	NA	NA	0	none	\$5,000	none	\$25,801
MFWP Fence Repair Time/Costs****	NA	NA	360	none	\$3,888	none	\$21,913
Total MFWP Costs	\$21.00	1,896	360	\$39,819	\$8,888	\$9,015	\$21,913***

*MFWP would give the Association a credit valued at one-third of the value of their McGuire Lease annually in exchange for resting that lease from grazing one of every three years.

**The cost of this contract will fluctuate annually depending on the number of pastures utilized. The \$5,000 estimate is expected to be the highest of the three years in a grazing cycle.

***This total does not factor in the costs of fence materials which annually variable.

**** This estimate is based on Technician wage of \$10.80/ hour.

Note: Grazing lease rates may change annually which would influence MFWP's income.

Alternative B

Item	Rate	AUMs	MFWP Personnel Hours	MFWP Income	MFWP Cost	Lease Credit Given	Total MFWP Income
Lease MFWP Deeded to the Association	\$11.41	1,213	NA	\$13,840	none	none	\$13,840
Lease MFWP DNRC Leased to the Association	\$11.41	683	NA	\$7,793	none	none	\$21,633
McGuire Lease Credit*	NA	NA	NA	\$0.00	\$0.00	\$9,015	\$12,618
Kelly Spring Waterline***	NA	NA	0	\$0.00	\$0.00	None	\$12,618
MFWP Fence Repair Time/Costs	NA	NA	0	\$0.00	\$0.00	none	\$12,618
Total MFWP Costs	\$11.41	1,896	0	\$21,633	\$0.00	\$9,015	\$12,618**

*MFWP would give the Association a credit valued at one-third of the value of their McGuire Lease annually in exchange for resting that lease from grazing one of every three years.

** This total does not factor in the costs of fence materials which annually variable.

***Under this alternative, the Association would assume water line maintenance responsibilities.

Note: Grazing lease rates may change annually which would influence MFWP's income..

Alternative C

Item	Rate	AUMs	MFWP Personnel Hours	MFWP Income	MFWP Cost	Lease Credit Given	Total MFWP Cost
Lease MFWP Deeded to the Association	NA	0	NA	\$0.00	\$0.00	none	\$0.00
Lease MFWP DNRC Leased to the Association	NA	0	NA	\$0.00	\$0.00	none	\$0.00
McGuire Lease Credit*	NA	0	NA	NA	\$0.00	none	\$0.00
Kelly Spring Waterline	NA	NA	0	NA	\$0.00	none	\$0.00
Fence Repair and Materials	NA	NA	120	NA	\$1,296*	none	\$1,296*
Cost of MFWPs DNRC Leases	NA	0	120		\$1,296	None	\$1,296**

*MFWP would need to maintain boundary fences to prevent livestock from grazing on the WMA. This estimate is based on Technician wage of \$10.80/ hour.

** This total does not factor in the costs of fence materials which annually variable.